

Project Goal		Narrative Summary		
		Outcome	Output	Narrative Summary Number
		Activity		
Summary of Objectives				
Indicator		Unit		
Baseline		6-month Target (2018)		
6-month Achieved (2018)		Variance		
12-month Target (2018)		12-month Achieved (2018)		
Variance		Variance		
Total Target		FY-2018		
Total Achievement		6-month Target (2019)		
% Achievement		6-month Achieved (2019)		
6-month Target (2019)		Variance		
12-month Target (2019)		12-month Target (2019)		
12-month Achieved (2019)		12-month Achieved (2019)		
Variance		Variance		
Total Target		FY-2019		
Total Achievement		6-month Target (2020)		
% Achievement		6-month Achieved (2020)		
6-month Target (2020)		Variance		
12-month Target (2020)		12-month Target (2020)		
12-month Achieved (2020)		12-month Achieved (2020)		
Variance		Variance		
Total Target		FY-2020		
Total Achievement		6-month Target (2021)		
% Achievement		6-month Achieved (2021)		
6-month Target (2021)		Variance		
12-month Target (2021)		12-month Target (2021)		
12-month Achieved (2021)		12-month Achieved (2021)		
Variance		Variance		
Total Target		FY-2021		
Total Achievement		LOP Target		
% Achievement		LOP Achieved		
LOP Target		% of LOP Achievement		
LOP Achieved		Explanation of Target Variances		
IMPROVE THE MANAGEMENT OF ECOSYSTEMS IN SELECTED LOCATIONS IN SRI LANKA FOR CONSERVATION AND COMMUNITY BENEFITS				
3. Number of direct project beneficiaries of which female (%)	1. Areas (ha) brought under enhanced biodiversity protection	2. Percentage of beneficiaries that feel project investments reflected their needs of which female (#) and males (#)		
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Outcome 2b		Output 1			
2b		2a		1	
Improved the mechanisms to mitigate the impact of elephant destruction to ensure livelihood protection		Additional livelihoods of communities adjacent PAs are developed without disturbing on natural resources (i.e. wildlife and forest) of PAs			
1. Number of villages and agricultural plots protected as a result of human-elephant co existence activities		3. Number of marketing channels built-up to access the better market for products	2. Number of technical trainings and partner capacity building programs conducted	1. Number of Community Action Plans (CAPs) prepared	2. % reduction of community dependency on natural resources of PAs
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Sub-component 2(b) - Human-Elephant co-existence for livelihood protection

Output I			
2b			
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Additional livelihoods of communities adjacent PAs are developed without disturbing on natural resources (i.e. wildlife and forest) of PAs			
3. Number of monitoring devices established through HECOEX strategies	2. Number of kms of elephant proof fences constructed through new approaches of HECOEX	1. Number of HECOEX models adopted	
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Component 3 - Protected Area Management and Institutional Capacity

Sub-component 3(a) - Protected area conservation and management

Outcome 3a			
3a			
Biodiversity protection through the sustainable management of PAs using more technical and scientific approaches			
2. No. of monitoring systems adopted to track the conservation status of PAs	1. Area (ha) of PAs developed by enriching habitat management approaches		
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Output I				
3a				
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Habitats of the selected PAs are improved for better performance of the biodiversity conservation and environmental services				
4. No. of water bodies developed	3. No. of degraded areas (ha) restore	2. No. of kms of forest boundaries demarcated and rehabilitated	1. No. of PAs developed with habitat improvement interventions	
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Sub-component 3(b) - Nature-based tourism in protected areas

Outcome 3b				
3b				
Enhanced the quality of nature-based tourism through improving the infrastructure facilities and visitor service facilities in PAs				
1. Increasing % of visitor revenue of selected PAs as a result of project interventions				
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Output 1			
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Established proper M&E system to ensure the accountability of the project			
# of Feedback and complaints responded appropriately	# of Lessons learned in cooperated for project plan/s	# of lesson learnt (LL) and reflection events conducted with project implementing agencies	% of programme beneficiaries satisfied on programme feedbacks and complaints mechanism
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